



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

September 30, 2014

To: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

A handwritten signature in black ink, appearing to be "W. T. Fujioka", written over a horizontal line.

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

## **DEFERRED MAINTENANCE/EXTRAORDINARY MAINTENANCE (ITEM NO. 50-F, AGENDA OF APRIL 15, 2014)**

On April 15, 2014, the Board directed the Chief Executive Office (CEO) to identify funds in the supplemental budget to continue funding unmet deferred maintenance building needs for buildings with public access. In response to the Board's direction, the CEO has identified \$35.525 million in one-time funding to address these needs while comprehensive building and building system condition assessments are conducted by consultant, AECOM Technical Services, Inc. The Fiscal Year 2014-15 Budget allocates \$10.525 million for fire safety systems and \$25.0 million for major building systems including roofs, elevators, and heating, ventilation, and air-conditioning (HVAC).

The Board also directed the CEO to report back identifying significant deferred maintenance needs in County facilities. To develop a prioritized list of critical deferred maintenance needs in County facilities, the CEO requested each County Department to submit a list of its most critical unmet deferred maintenance needs with a focus on HVAC systems, elevators, and fire protection systems, which are critical to the continued operation and safety of public access facilities. County Departments also completed condition questionnaires, developed by the Internal Services Department (ISD), for each of these systems. The questionnaire information was used to assess life expectancy, predicted time of failure and the effect of the failure of building systems; the impact of facility closure; the security of the building; and the urgency of repair based on external influences. ISD then utilized this information to calculate a numerical ranking to each project, which determined its County-wide priority.

*"To Enrich Lives Through Effective And Caring Service"*

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Each Supervisor  
September 30, 2014  
Page 2

If have any questions or require additional information, please contact Sabra White at (213) 974-1140.

WTF:SHK:DJT  
SW:RB:rp

c:     Executive Office, Board of Supervisors  
         County Counsel  
         Internal Services